

University of Michigan Volume of Research Expenditures

		For the Year Ended June 30		Fiscal Year Change		
		2024	2023	Dollar (\$)	Percentage (%)	
INTERNALLY FUNDED RESEARCH						
	Designated Fund	\$ 73,461,284	\$ 70,553,629	\$ 2,907,655	4.12%	
	Expendable Restricted Fund	122,183,478	105,527,787	16,655,691	15.78%	
	General Fund	318,598,798	284,912,091	33,686,707	11.82%	
	Auxiliary Fund (Med School/NCRC)	127,401,612	119,209,802	8,191,810	6.87%	
	OPEB	21,295,000	23,580,000	(2,285,000)	-9.69%	
	Subtotal University Funds	662,940,173	603,783,310	59,156,862	9.80%	
EXTERNALLY FUNDED (SPONSORED) RESEARCH						
Federal						
	Agriculture, Department of	Agriculture, Department of	1,508,445	1,664,591	(156,146)	-9.38%
	Commerce, Department of	Commerce, Department of	18,592,956	13,816,806	4,776,150	34.57%
	Consumer Product Safety Commission	Consumer Product Safety Commission	300,726	594,218	(293,492)	-49.39%
	Defense, Department of					
	Air Force, Department of the	Defense, Department of - Air Force	14,632,910	10,678,387	3,954,523	37.03%
	Army, Department of the	Defense, Department of - Army	34,584,792	30,103,289	4,481,503	14.89%
	Navy, Department of the	Defense, Department of - Navy	19,278,758	17,187,496	2,091,263	12.17%
	Other	Defense, Department of - Other	16,517,425	18,752,246	(2,234,821)	-11.92%
	Director of National Intelligence, Office of the	Director of National Intelligence, Office of the	1,519,054	396,679	1,122,375	282.94%
	Education, Department of					
	Office of Student Financial Assistance Programs	Education, Department of - Office of Student Financial Assistance Programs	1,939,177	2,443,103	(503,926)	-20.63%
	Other	Education, Department of - Other	4,672,427	3,903,619	768,808	19.69%
	Energy, Department of	Energy, Department of	57,141,165	48,469,412	8,671,753	17.89%
	Environmental Protection Agency	Environmental Protection Agency	431,493	519,020	(87,527)	-16.86%

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Federal Reserve System Health and Human Services, Department of	Federal Reserve System	203,108	175,684	27,424	15.61%
Centers for Disease Control and Prevention	Health and Human Services, Department of - Centers for Disease Control and Prevention	21,363,507	17,397,747	3,965,761	22.79%
Centers for Medicare and Medicaid Services	Health and Human Services, Department of - Centers for Medicare and Medicaid Services	6,566,326	8,330,762	(1,764,436)	-21.18%
Food and Drug Administration	Health and Human Services, Department of - Food and Drug Administration	4,474,546	4,280,462	194,084	4.53%
Health Resources and Services Administration	Health and Human Services, Department of - Health Resources and Services Administration	114,797	840,040	(725,243)	-86.33%
National Institutes of Health	Health and Human Services, Department of - National Institutes of Health	761,947,969	683,214,637	78,733,332	11.52%
Substance Abuse and Mental Health Services Administration	Health and Human Services, Department of - Other	16,281,281	14,959,278	1,322,003	8.84%
Other	Health and Human Services, Department of - Substance Abuse and Mental Health Services Administration	645,042	345,131	299,911	86.90%
Homeland Security, Department of	Homeland Security, Department of	935,953	650,290	285,663	43.93%
Housing and Urban Development, Department of	Housing and Urban Development, Department of	30,091		30,091	

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Institute of Museum and Library Services	Institute of Museum and Library Services	491,063	354,053	137,010	38.70%
Interior, Department of the	Interior, Department of the	816,991	206,222	610,769	296.17%
Justice, Department of	Justice, Department of	3,861,503	3,867,354	(5,850)	-0.15%
Library of Congress	Library of Congress	62,018	76,640	(14,622)	-19.08%
Millennium Challenge Corporation	Millennium Challenge Corporation	182,577	306,177	(123,600)	-40.37%
National Aeronautics and Space Administration	National Aeronautics and Space Administration	30,951,095	31,692,424	(741,328)	-2.34%
National Endowment for the Arts	National Endowment for the Arts	333,943	123,947	209,996	169.42%
National Endowment for the Humanities	National Endowment for the Humanities	280,679	(84,454)	365,133	-432.34%
National Science Foundation	National Science Foundation	127,077,518	111,792,776	15,284,742	13.67%
Nuclear Regulatory Commission	Nuclear Regulatory Commission	501,657	612,286	(110,629)	-18.07%
Social Security Administration	Social Security Administration	2,668,686	2,676,046	(7,360)	-0.28%
State, Department of	State, Department of	224,749	529,830	(305,081)	-57.58%
Transportation, Department of					
Federal Highway Administration	Transportation, Department of - Federal Highway Administration	5,144,792	4,153,401	991,391	23.87%
National Highway Traffic Safety Administration	Transportation, Department of - National Highway Traffic Safety Administration	5,193,021	4,072,023	1,120,998	27.53%
Other	Transportation, Department of - Other	3,849,474	2,819,260	1,030,213	36.54%
Treasury, Department of the	Treasury, Department of the	483,402	-3,163	486,565	-15383.13%
United States Agency for International Development	United States Agency for International Development	377,893	282,316	95,577	33.85%
Veterans Affairs, Department of	Veterans Affairs, Department of	295,368	213,966	81,402	38.04%
Various Sponsors	Various Sponsors	5,381,835	2,737,013	2,644,822	96.63%
Subtotal Federal		<u>1,171,860,214</u>	<u>1,045,151,013</u>	<u>126,709,202</u>	<u>12.12%</u>

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Non-Federal

Foreign Corporations	Foreign Corporations	34,155,162	32,249,298	1,905,864	5.91%
Foreign Foundations	Foreign Foundations	468,817	299,018	169,799	56.79%
Foreign National Government	Foreign National Government	1,479,012	1,426,523	52,490	3.68%
Foreign Other (Univ/Gifts)	Foreign Other (Univ/Gifts)	3,478,832	2,063,716	1,415,115	68.57%
Foreign Public Charities	Foreign Public Charities	81,182	190,949	(109,767)	-57.48%
Foreign Trade/Profes Assn	Foreign Trade/Profes Assn	4,371	8,292	(3,920)	
International Organizations	International Organizations	411,243	566,347	(155,104)	-27.39%
Local Authorities in Mich.	Local Authorities in Mich.	726,813	668,138	58,675	8.78%
US Corporations	US Corporations	71,830,231	84,703,824	(12,873,593)	-15.20%
US Foundations	US Foundations	37,211,317	40,418,127	(3,206,810)	-7.93%
US Other (Incl Univ + Gifts)	US Other (Incl Univ + Gifts)	20,820,257	12,905,114	7,915,143	61.33%
US Public Charities (+ Hosps)	US Public Charities (+ Hosps)	27,815,193	26,882,434	932,759	3.47%
US State of Michigan	US State of Michigan	3,179,972	1,619,777	1,560,195	96.32%
US Trade/Professional Assns	US Trade/Professional Assns	4,429,796	4,167,464	262,332	6.29%
Sponsor Not Specified	Sponsor Not Specified	-	-	-	
Subtotal Non-Federal		<u>206,092,200</u>	<u>208,169,022</u>	<u>(2,076,822)</u>	-1.00%
Subtotal Sponsored Research		<u>1,377,952,415</u>	<u>1,253,320,035</u>	<u>185,866,064</u>	9.94%
Total Volume of Research Expenditures		<u>2,040,892,587</u>	<u>1,857,103,345</u>	<u>183,789,242</u>	9.90%