

University of Michigan Volume of Research Expenditures

	For the Year Ended June 30,		Fiscal Year Change	
	2023	2022	Dollar (\$)	Percentage (%)
<b>INTERNALLY FUNDED RESEARCH</b>				
Designated Fund	\$ 70,553,629	\$ 65,677,050	\$ 4,876,579	7.4%
Expendable Restricted Fund	105,527,787	91,718,228	13,809,559	15.1%
General Fund	284,912,091	253,593,972	31,318,119	12.3%
Auxiliary Fund (Med School/NCRC)	119,209,802	105,760,387	13,449,416	12.7%
OPEB	23,580,000	36,787,000	(13,207,000)	-35.9%
Subtotal University Funds	603,783,310	553,536,637	50,246,673	9.08%

**EXTERNALLY FUNDED (SPONSORED) RESEARCH**

Federal

Agriculture, Department of	1,578,360	1,260,651	317,708	25.2%
Commerce, Department of	13,816,806	10,648,236	3,168,570	29.8%
Consumer Product Safety Commission	594,218	133,816	460,402	344.1%
Defense, Department of				
Air Force, Department of the	10,678,387	12,255,603	(1,577,215)	-12.9%
Army, Department of the	30,134,271	31,937,738	(1,803,468)	-5.6%
Navy, Department of the	17,187,496	15,982,547	1,204,949	7.5%
Other	18,752,246	20,250,427	(1,498,182)	-7.4%
Director of National Intelligence, Office of the	396,679	634,480	(237,801)	-37.5%
Education, Department of				
Office of Student Financial Assistance Programs	2,443,103	2,021,276	421,827	20.9%
Other	3,903,619	2,172,897	1,730,722	79.7%
Energy, Department of	48,469,412	43,838,187	4,631,224	10.6%
Environmental Protection Agency	519,020	1,062,592	(543,572)	-51.2%
Federal Reserve System	175,684	176,008	(324)	-0.2%
Health and Human Services, Department of				
Centers for Disease Control and Prevention	17,397,747	12,667,390	4,730,357	37.3%
Centers for Medicare and Medicaid Services	8,330,762	9,895,158	(1,564,396)	-15.8%
Food and Drug Administration	4,366,694	2,565,005	1,801,688	70.2%

University of Michigan Volume of Research Expenditures

Health Resources and Services Administration	840,040	1,342,586	(502,546)	-37.4%
National Institutes of Health	683,214,637	640,856,793	42,357,844	6.6%
Substance Abuse and Mental Health Services Administration	14,959,278	13,643,736	1,315,542	9.6%
Other	345,131	384,252	(39,121)	-10.2%
Homeland Security, Department of	650,290	565,372	84,918	15.0%
Housing and Urban Development, Department of		56,723	(56,723)	-100.0%
Institute of Museum and Library Services	354,053	339,162	14,890	4.4%
Interior, Department of the	206,222	105,856	100,366	94.8%
Justice, Department of	3,867,354	3,831,223	36,131	0.9%
Library of Congress	76,640	102,594	(25,954)	-25.3%
Millennium Challenge Corporation	306,177	998,243	(692,066)	-69.3%
National Aeronautics and Space Administration	31,692,424	27,890,008	3,802,416	13.6%
National Endowment for the Arts	123,947	146,461	(22,514)	-15.4%
National Endowment for the Humanities	-84,454	384,879	(469,333)	-121.9%
National Science Foundation	111,792,776	100,622,179	11,170,596	11.1%
Nuclear Regulatory Commission	612,286	477,905	134,381	28.1%
President, Executive Office of the		-6,461	6,461	-100.0%
Social Security Administration	2,676,046	2,363,559	312,487	13.2%
State, Department of	529,830	354,367	175,463	49.5%
Transportation, Department of				
Federal Highway Administration	4,153,401	2,066,455	2,086,946	101.0%
National Highway Traffic Safety Administration	4,072,023	3,113,634	958,389	30.8%
Other	2,819,260	3,819,339	(1,000,078)	-26.2%
Treasury, Department of the	-3,163	-3,554	391	-11.0%
United States Agency for International Development	282,316	310,332	(28,016)	-9.0%
Veterans Affairs, Department of	213,966	136,610	77,356	56.6%
Various Sponsors	2,706,031	1,907,182	798,850	41.9%
Subtotal Federal	1,045,151,013	973,311,448	71,839,565	7.4%

## University of Michigan Volume of Research Expenditures

### Non-Federal

Foreign Corporations	31,494,847	30,410,185	1,084,662	3.6%
Foreign Foundations	299,018	415,289	(116,270)	-28.0%
Foreign National Government	1,426,523	1,150,336	276,186	24.0%
Foreign Other (Univ/Gifts)	2,063,716	2,123,802	(60,085)	-2.8%
Foreign Public Charities	190,949	216,384	(25,435)	-11.8%
Foreign Trade/Profes Assn	8,292		8,292	
International Organizations	566,347	393,028	173,319	44.1%
Local Authorities in Mich.	668,138	502,779	165,359	32.9%
US Corporations	85,352,800	77,761,395	7,591,405	9.8%
US Foundations	40,413,903	38,541,063	1,872,840	4.9%
US Other (Incl Univ + Gifts)	13,026,358	10,513,011	2,513,347	23.9%
US Public Charities (+ Hosps)	26,228,538	21,890,396	4,338,141	19.8%
US State of Michigan	1,619,777	1,355,349	264,428	19.5%
US Trade/Professional Assns	4,809,816	5,044,371	(234,555)	-4.6%
Sponsor Not Specified	-	-	-	
<b>Subtotal Non-Federal</b>	<b>208,169,022</b>	<b>190,317,388</b>	<b>17,851,634</b>	<b>9.4%</b>
<b>Subtotal Sponsored Research</b>	<b>1,648,934,323</b>	<b>1,526,848,085</b>	<b>122,086,238</b>	<b>8.0%</b>
<b>Total Volume of Research Expenditures</b>	<b>1,857,103,345</b>	<b>1,717,165,474</b>	<b>139,937,871</b>	<b>8.1%</b>