

	<b>FY 2023</b>	<b>FY 2022</b>	<b>\$ Change</b>	<b>% Change</b>
A. Alfred Taubman CA&UP	\$1,567,511	\$1,735,122	-\$167,611	-9.66%
Art and Design, Stamps School of	\$703,643	\$560,789	\$142,854	25.47%
Business, Ross School of	\$17,408,458	\$15,093,273	\$2,315,185	15.34%
Dentistry	\$24,939,871	\$25,419,105	-\$479,234	-1.89%
Education	\$11,675,978	\$11,462,380	\$213,598	1.86%
Engineering	\$310,736,852	\$282,102,914	\$28,633,938	10.15%
Environment and Sustainability	\$26,213,496	\$23,014,837	\$3,198,659	13.90%
Information	\$10,974,996	\$9,394,858	\$1,580,138	16.82%
Institute for Social Research	\$163,891,893	\$141,120,055	\$22,771,838	16.14%
Kinesiology	\$8,496,094	\$7,302,481	\$1,193,613	16.35%
Law School	\$8,931,508	\$6,218,330	\$2,713,178	43.63%
Life Sciences Institute	\$37,896,417	\$35,956,213	\$1,940,204	5.40%
Literature, Science & Arts	\$229,131,179	\$211,652,407	\$17,478,772	8.26%
Medical School	\$806,816,767	\$754,814,161	\$52,002,606	6.89%
Music, Theatre&Dance	\$753,917	\$279,156	\$474,761	170.07%
Nursing	\$11,701,434	\$9,944,592	\$1,756,842	17.67%
Pharmacy	\$22,549,064	\$18,760,698	\$3,788,366	20.19%
Public Health	\$98,309,064	\$92,198,764	\$6,110,301	6.63%
Public Policy, G Ford School of	\$4,589,967	\$4,300,171	\$289,796	6.74%
Social Work	\$8,940,814	\$7,012,186	\$1,928,627	27.50%
UM Office of Research	\$5,966,892	\$4,556,093	\$1,410,799	30.97%
UM Dearborn	\$10,232,819	\$7,788,037	\$2,444,782	31.39%
UM Flint	\$1,114,634	\$847,659	\$266,976	31.50%
Other Units	\$33,560,076	\$45,631,193	-\$10,446,721	-26.45%
<b>Grand Total</b>	<b>\$1,857,103,345</b>	<b>\$1,717,165,474</b>	<b>\$139,937,871</b>	<b>8.15%</b>