

University of Michigan
Volume of Research Expenditures

	For the Year Ended June 30,		Fiscal Year Change	
	2022	2021	Dollar (\$)	Percentage (%)
INTERNALLY FUNDED RESEARCH				
Designated Fund	\$ 70,459,360	\$ 55,006,433	\$ 15,452,927	
Expendable Restricted Fund	98,339,888	90,851,619	7,488,269	
General Fund	271,619,602	266,299,066	5,320,537	
Auxiliary Fund (Med School)	113,117,787	109,366,031	3,751,756	
Subtotal University Funds	553,536,637	521,523,149	32,013,489	6.1%
EXTERNALLY FUNDED (SPONSORED) RESEARCH				
Federal:				
Agriculture, Department of	1,236,618	1,987,537	(750,919)	
Commerce, Department of	10,648,236	9,832,708	815,529	
Consumer Product Safety Commission	133,816	68,400	65,415	
Defense, Department of				
Air Force, Department of the	12,255,603	11,127,355	1,128,248	
Army, Department of the	33,841,711	30,732,049	3,109,662	
Navy, Department of the	15,982,547	16,147,584	(165,037)	
Other	20,250,427	20,394,602	(144,174)	
Director of National Intelligence, Office of the	634,480	1,011,582	(377,102)	
Education, Department of				
Office of Student Financial Assistance Programs	2,021,276	1,569,223	452,052	
Other	2,172,897	1,863,475	309,422	
Energy, Department of	43,838,187	42,661,152	1,177,035	
Environmental Protection Agency	1,062,592	720,921	341,670	
Federal Reserve System	176,008	131,225	44,784	
Health and Human Services, Department of				
Centers for Disease Control and Prevention	12,667,390	9,696,763	2,970,627	
Centers for Medicare and Medicaid Services	9,895,158	9,894,962	196	
Food and Drug Administration	2,589,039	923,073	1,665,966	
Health Resources and Services Administration	1,342,586	1,199,277	143,309	
National Institutes of Health	640,856,793	574,070,290	66,786,502	
Substance Abuse and Mental Health Services Administration	384,252	391,402	(7,149)	
Other	13,643,736	12,735,697	908,039	
Homeland Security, Department of	565,372	773,536	(208,163)	
Housing and Urban Development, Department of	56,723	713,985	(657,262)	
Institute of Museum and Library Services	339,162	360,579	(21,417)	
Interior, Department of the	105,856	165,033	(59,177)	
Justice, Department of	3,831,223	3,680,518	150,704	
Library of Congress	102,594	232,385	(129,791)	
Millennium Challenge Corporation	998,243	330,906	667,337	
National Aeronautics and Space Administration	27,890,008	27,571,154	318,854	
National Endowment for the Arts	146,461	158,925	(12,465)	
National Endowment for the Humanities	384,879	37,697	347,181	
National Science Foundation	100,622,179	98,685,467	1,936,712	
Nuclear Regulatory Commission	477,905	884,248	(406,342)	
President, Executive Office of the	(6,461)	100,249	(106,710)	
Social Security Administration	2,363,559	2,036,642	326,917	
State, Department of	354,367	506,845	(152,478)	
Transportation, Department of				
Federal Highway Administration	2,066,455	710,528	1,355,928	
National Highway Traffic Safety Administration	3,113,634	4,138,606	(1,024,972)	
Other	3,819,339	3,298,118	521,220	
Treasury, Department of the	(3,554)	1,226,152	(1,229,706)	
United States Agency for Global Media	3,209	-	3,209	
United States Agency for International Development	310,332	538,287	(227,955)	
Veterans Affairs, Department of	136,610	294,337	(157,726)	
Subtotal Federal	973,311,448	893,603,475	79,707,972	8.9%

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Non-Federal:				
Foreign Corporations	29,562,849	30,076,499	(513,650)	
Foreign Foundations	415,289	470,659	(55,370)	
Foreign National Government	1,149,576	854,327	295,248	
Foreign Other (Univ/Gifts)	2,125,467	3,266,095	(1,140,627)	
Foreign Public Charities	216,384	90,285	126,099	
Foreign Trade/Profes Assn	-	222	(222)	
International Organizations	393,028	279,309	113,719	
Local Authorities in Mich.	502,779	280,999	221,780	
US Corporations	78,608,732	64,156,092	14,452,640	
US Foundations	38,541,063	28,920,533	9,620,530	
US Other (Incl Univ + Gifts)	10,827,021	13,561,662	(2,734,641)	
US Public Charities (+ Hosps)	21,575,481	20,632,013	943,468	
US State of Michigan	1,355,349	1,454,783	(99,434)	
US Trade/Professional Assns	5,044,371	5,292,907	(248,535)	
Subtotal Non-Federal	<u>190,317,388</u>	<u>169,336,383</u>	<u>20,981,005</u>	12.4%
Subtotal Sponsored Research	<u>1,163,628,836</u>	<u>1,062,939,859</u>	<u>100,688,977</u>	9.5%
Total Volume of Research Expenditures	<u><u>\$ 1,717,165,474</u></u>	<u><u>\$ 1,584,463,008</u></u>	<u><u>\$ 132,702,466</u></u>	8.4%