

University of Michigan Volume of Research Expenditures

	For the Year Ended June 30,		Fiscal Year Change	
	2021	2020	Dollar (\$)	Percentage (%)
INTERNALLY FUNDED RESEARCH				
Designated Fund	\$ 55,006,433	\$ 65,713,927	\$ (10,707,494)	-16.3%
Expendable Restricted Fund	90,851,619	86,879,722	3,971,898	4.6%
General Fund	266,299,066	280,796,993	(14,497,928)	-5.2%
Auxiliary Fund (Med School)	109,366,031	115,537,560	(6,171,530)	-5.3%
Subtotal University Funds	521,523,149	548,928,202	(27,405,053)	-5.0%
EXTERNALLY FUNDED (SPONSORED) RESEARCH				
Federal				
Agriculture, Department of	1,987,537	1,809,044	178,493	9.9%
Commerce, Department of	9,832,708	13,522,212	(3,689,505)	-27.3%
Consumer Product Safety Commission	68,400	208,418	(140,017)	-67.2%
Defense, Department of				
Air Force, Department of the	11,127,355	13,810,378	(2,683,022)	-19.4%
Army, Department of the	30,732,049	27,440,419	3,291,630	12.0%
Navy, Department of the	16,147,584	13,351,009	2,796,575	20.9%
Other	20,394,602	23,212,766	(2,818,164)	-12.1%
Director of National Intelligence, Office of the	1,011,582	923,618	87,964	9.5%
Education, Department of				
Office of Student Financial Assistance Programs	1,569,223	2,048,485	(479,262)	-23.4%
Other	1,863,475	1,607,764	255,712	15.9%
Energy, Department of	42,661,152	39,780,077	2,881,076	7.2%
Environmental Protection Agency	720,921	461,566	259,355	56.2%
Federal Reserve System	131,225	284,445	(153,221)	-53.9%
Health and Human Services, Department of				
Centers for Disease Control and Prevention	9,696,763	11,684,432	(1,987,669)	-17.0%
Centers for Medicare and Medicaid Services	9,894,962	10,066,482	(171,520)	-1.7%
Food and Drug Administration	923,073	992,617	(69,544)	-7.0%
Health Resources and Services Administration	1,199,277	1,618,166	(418,889)	-25.9%
National Institutes of Health	574,070,290	576,749,751	(2,679,461)	-0.5%
Substance Abuse and Mental Health Services Administration	391,402	484,454	(93,052)	-19.2%
Other	12,735,697	11,784,663	951,034	8.1%
Homeland Security, Department of	773,536	750,915	22,621	3.0%
Housing and Urban Development, Department of	713,985	182,914	531,071	290.3%
Institute of Museum and Library Services	360,579	421,714	(61,135)	-14.5%
Interior, Department of the	165,033	131,849	33,184	25.2%
Justice, Department of	3,680,518	3,480,974	199,544	5.7%
Labor, Department of	-	18,479	(18,479)	
Library of Congress	232,385	178,039	54,346	30.5%
Millennium Challenge Corporation	330,906	-	330,906	
National Aeronautics and Space Administration	27,571,154	28,556,584	(985,430)	-3.5%

National Endowment for the Arts	158,925	146,119	12,807	8.8%
National Endowment for the Humanities	37,697	(102,250)	139,948	-136.9%
National Science Foundation	98,685,467	91,061,942	7,623,525	8.4%
Nuclear Regulatory Commission	884,248	280,090	604,158	215.7%
President, Executive Office of the	100,249	81,211	19,038	23.4%
Social Security Administration	2,036,642	1,878,904	157,738	8.4%
State, Department of	506,845	954,575	(447,730)	-46.9%
Transportation, Department of				
Federal Highway Administration	710,528	515,737	194,791	37.8%
National Highway Traffic Safety Administration	4,138,606	3,393,126	745,479	22.0%
Other	3,298,118	2,428,960	869,158	35.8%
Treasury, Department of the	1,226,152	-	1,226,152	
United States Agency for International Development	538,287	549,787	(11,499)	-2.1%
Veterans Affairs, Department of	294,337	619,130	(324,793)	-52.5%
Subtotal Federal	893,603,475	887,369,565	6,233,911	0.7%

Non-Federal

Foreign Corporations	30,076,499	32,552,911	(2,476,412)	-7.6%
Foreign Foundations	470,659	669,031	(198,371)	-29.7%
Foreign National Government	854,327	1,311,264	(456,937)	-34.8%
Foreign Other (Univ/Gifts)	3,266,095	2,915,905	350,190	12.0%
Foreign Public Charities	90,285	121,818	(31,534)	-25.9%
Foreign Trade/Profes Assn	222	5,684	(5,461)	-96.1%
International Organizations	279,309	365,523	(86,215)	-23.6%
Local Authorities in Mich.	280,999	325,827	(44,828)	-13.8%
US Corporations	64,156,092	66,622,678	(2,466,586)	-3.7%
US Foundations	28,920,533	34,013,106	(5,092,573)	-15.0%
US Other (Incl Univ + Gifts)	13,561,662	16,498,738	(2,937,076)	-17.8%
US Public Charities (+ Hosps)	20,632,013	22,966,217	(2,334,204)	-10.2%
US State of Michigan	1,454,783	1,398,399	56,384	4.0%
US Trade/Professional Assns	5,292,907	4,882,667	410,240	8.4%
Subtotal Non-Federal	169,336,383	184,649,767	(15,313,383)	-8.3%
Subtotal Sponsored Research	1,062,939,859	1,072,019,332	(9,079,473)	-0.8%
Total Volume of Research Expenditures	1,584,463,008	1,620,947,533	(36,484,526)	-2.3%