

## Volume of Research Expenditures by Major University Units

UNIT	FY 2018	FY 2017	2017-2018 CHANGE \$	2017-2018 CHANGE %
Architecture & Urban Planning, Taubman	2,189,119	2,026,219	162,900	8.0%
Art and Design, Stamps School of	248,802	254,757	-5,955	-2.3%
Business, Ross School of	13,642,789	13,833,985	-191,196	-1.4%
Dentistry	21,099,089	16,819,514	4,279,575	25.4%
Education	12,213,394	10,619,563	1,593,830	15.0%
Engineering	252,895,848	247,652,740	5,243,108	2.1%
Environment and Sustainability	16,236,539	15,273,037	963,502	6.3%
Information	6,320,600	6,107,162	213,438	3.5%
Institute of Social Research	144,987,351	143,078,699	1,908,653	1.3%
Kinesiology	8,333,530	10,127,620	-1,794,090	-17.7%
Law	5,984,410	4,973,174	1,011,236	20.3%
Life Sciences Institute	29,554,959	30,743,274	-1,188,315	-3.9%
Literature Science, and the Arts	198,934,817	194,171,909	4,762,908	2.5%
Medical School	624,398,232	589,994,064	34,404,168	5.8%
Music, Theatre & Dance	910,388	548,096	362,292	66.1%
Nursing	11,146,134	9,336,546	1,809,588	19.4%
Pharmacy	19,390,830	18,028,304	1,362,525	7.6%
Public Health	82,555,280	73,956,147	8,599,133	11.6%
Public Policy, G Ford School of	4,114,202	4,002,348	111,854	2.8%
Social Work	6,511,896	5,367,239	1,144,657	21.3%
UM Office of Research	33,639,474	35,454,986	-1,815,513	-5.1%
UM Dearborn	7,683,002	7,861,487	-178,485	-2.3%
UM Flint	1,097,668	1,343,812	-246,145	-18.3%
Other Units	16,622,063	20,444,436	-3,822,373	-18.7%
Unassignable Funds	27,256,000	20,833,000	6,423,000	30.8%
<b>GRAND Total</b>	<b>1,547,966,413</b>	<b>1,482,852,116</b>	<b>65,114,297</b>	<b>4.4%</b>