

University of Michigan Volume of Research Expenditures

	For the Year Ended June 30,		Fiscal Year Change	
	2018	2017	Dollar (\$)	Percentage (%)
INTERNALLY FUNDED RESEARCH				
Designated Fund	\$ 57,824,200	\$ 32,592,335	\$ 25,231,865	77.4%
Expendable Restricted Fund	79,774,916	73,659,163	6,115,753	8.3%
General Fund	269,465,289	248,379,630	21,085,659	8.5%
Auxiliary Fund (Med School)	117,134,790	130,926,918	(13,792,128)	-10.5%
Subtotal University Funds	524,199,195	485,558,046	38,641,149	8.0%
EXTERNALLY FUNDED (SPONSORED) RESEARCH				
Federal:				
Agriculture, Department of	1,972,608	2,837,002	(864,394)	-30.5%
Commerce, Department of	10,231,504	8,166,592	2,064,911	25.3%
Corporation for National and Community Service	10,599	-	10,599	
Defense, Department of				
Air Force, Department of the	13,516,410	13,339,647	176,762	1.3%
Army, Department of the	28,357,954	30,087,167	(1,729,212)	-5.7%
Navy, Department of the	15,692,251	13,917,609	1,774,642	12.8%
Other	20,965,606	23,681,492	(2,715,886)	-11.5%
Director of National Intelligence, Office of the	1,534,636	702,134	832,502	118.6%
Education, Department of				
Office of Student Financial Assistance Programs	755,323	1,422,433	(667,111)	-46.9%
Other	3,448,841	4,165,336	(716,495)	-17.2%
Energy, Department of	40,649,640	42,414,999	(1,765,360)	-4.2%
Environmental Protection Agency	1,481,795	2,820,177	(1,338,382)	-47.5%
Federal Reserve System	150,574	153,708	(3,134)	-2.0%
Health and Human Services, Department of				
Centers for Disease Control and Prevention	15,550,485	13,627,323	1,923,162	14.1%
Centers for Medicare and Medicaid Services	9,759,201	15,068,688	(5,309,487)	-35.2%
Food and Drug Administration	3,389,481	2,805,762	583,720	20.8%
Health Resources and Services Administration	1,234,188	1,130,119	104,069	9.2%
National Institutes of Health	537,697,750	502,471,194	35,226,556	7.0%
Substance Abuse and Mental Health Services Administration	555,179	153,653	401,526	261.3%
Other	11,017,353	9,459,334	1,558,019	16.5%
Homeland Security, Department of	1,448,637	1,437,171	11,466	0.8%
Housing and Urban Development, Department of	1,099,577	158,467	941,110	593.9%
Institute of Museum and Library Services	294,580	142,064	152,516	107.4%
Interior, Department of the	136,648	165,256	(28,608)	-17.3%
Justice, Department of	2,854,230	2,518,820	335,409	13.3%
Labor, Department of	79,622	25,550	54,072	211.6%
Library of Congress	262,841	164,687	98,154	59.6%
National Aeronautics and Space Administration	29,098,784	31,580,805	(2,482,021)	-7.9%
National Endowment for the Arts	1,527	-	1,527	
National Endowment for the Humanities	346,616	542,382	(195,766)	-36.1%
National Science Foundation	82,813,128	92,038,216	(9,225,088)	-10.0%
Nuclear Regulatory Commission	1,170,475	759,345	411,130	54.1%
President, Executive Office of the	52,891	22,109	30,782	139.2%
Smithsonian Institution	-	482,687	(482,687)	-100.0%
Social Security Administration	1,986,281	2,013,686	(27,405)	-1.4%
State, Department of	1,126,779	1,104,047	22,732	2.1%
Transportation, Department of				
Federal Highway Administration	3,134,269	2,535,626	598,644	23.6%
National Highway Traffic Safety Administration	2,596,289	2,250,348	345,941	15.4%
Other	3,085,772	2,852,036	233,736	8.2%
United States Agency for International Development	1,845,966	2,056,982	(211,016)	-10.3%
United States Postal Service	237,142	133,486	103,656	77.7%
Veterans Affairs, Department of	170,021	435,740	(265,719)	-61.0%
Subtotal Federal	851,813,451	831,843,878	19,969,574	2.4%

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Non-Federal:

Foreign Corporations	20,990,349	19,543,855	1,446,494	7.4%
Foreign Foundations	1,036,802	921,011	115,791	12.6%
Foreign National Government	2,045,538	1,717,035	328,503	19.1%
Foreign Other (Univ/Gifts)	3,278,860	3,393,722	(114,862)	-3.4%
Foreign Public Charities	177,623	255,654	(78,031)	-30.5%
Foreign Trade/Profes Assn	(4,943)	84,006	(88,948)	-105.9%
International Organizations	255,185	317,938	(62,752)	-19.7%
Local Authorities in Mich.	(480)	1,311	(1,791)	-136.6%
US Corporations	70,462,883	65,857,833	4,605,050	7.0%
US Foundations	32,900,168	29,089,318	3,810,850	13.1%
US Other (Incl Univ + Gifts)	13,374,904	14,038,017	(663,113)	-4.7%
US Public Charities (+ Hosps)	19,170,049	20,259,017	(1,088,968)	-5.4%
US State of Michigan	2,346,749	2,375,325	(28,576)	-1.2%
US Trade/Professional Assns	5,920,079	7,596,151	(1,676,072)	-22.1%
Subtotal Non-Federal	<u>171,953,767</u>	<u>165,450,193</u>	<u>6,503,574</u>	<u>3.9%</u>
Subtotal Sponsored Research	<u>1,023,767,218</u>	<u>997,294,070</u>	<u>26,473,148</u>	<u>2.7%</u>
Total Volume of Research Expenditures	<u>\$ 1,547,966,413</u>	<u>\$ 1,482,852,116</u>	<u>\$ 65,114,297</u>	<u>4.4%</u>