

University of Michigan Volume of Research Expenditures

	For the Year Ended June 30,		Fiscal Year Change	
	2020	2019	Dollar (\$)	Percentage (%)
INTERNALLY FUNDED RESEARCH				
Designated Fund	\$ 65,713,927	\$ 51,316,294	\$ 14,397,632	28.1%
Expendable Restricted Fund	86,879,722	85,321,290	1,558,431	1.8%
General Fund	280,546,173	278,337,178	2,208,996	0.8%
Auxiliary Fund (Med School)	115,788,380	134,201,936	(18,413,556)	-13.7%
Subtotal University Funds	<u>548,928,202</u>	<u>549,176,698</u>	<u>(248,497)</u>	<u>0.0%</u>
EXTERNALLY FUNDED (SPONSORED) RESEARCH				
Federal:				
Agriculture, Department of	1,809,044	1,772,956	36,088	2.0%
Commerce, Department of	13,522,212	12,942,240	579,972	4.5%
Consumer Product Safety Commission	208,418	161,538	46,880	29.0%
Corporation for National and Community Service	-	22,306	(22,306)	
Defense, Department of				
Air Force, Department of the	13,810,378	14,256,279	(445,901)	-3.1%
Army, Department of the	27,440,419	33,051,849	(5,611,430)	-17.0%
Navy, Department of the	13,351,009	14,128,803	(777,794)	-5.5%
Other	23,212,766	22,695,973	516,793	2.3%
Director of National Intelligence, Office of the	923,618	1,050,028	(126,410)	-12.0%
Education, Department of				
Office of Student Financial Assistance Programs	2,048,485	2,079,044	(30,559)	-1.5%
Other	1,607,764	2,299,352	(691,589)	-30.1%
Energy, Department of	39,780,077	40,869,424	(1,089,347)	-2.7%
Environmental Protection Agency	461,566	1,384,770	(923,204)	-66.7%
Federal Reserve System	284,445	36,971	247,475	669.4%
Health and Human Services, Department of				
Centers for Disease Control and Prevention	11,684,432	16,065,434	(4,381,002)	-27.3%
Centers for Medicare and Medicaid Services	10,066,482	10,837,556	(771,074)	-7.1%
Food and Drug Administration	992,617	2,114,592	(1,121,975)	-53.1%
Health Resources and Services Administration	1,618,166	1,107,979	510,187	46.0%
National Institutes of Health	576,749,751	572,533,833	4,215,918	0.7%
Substance Abuse and Mental Health Services Administration	484,454	1,284,721	(800,267)	-62.3%
Other	11,784,663	11,850,313	(65,650)	-0.6%
Homeland Security, Department of	750,915	583,668	167,247	28.7%
Housing and Urban Development, Department of	182,914	111,886	71,029	63.5%
Institute of Museum and Library Services	421,714	397,333	24,382	6.1%
Interior, Department of the	131,849	119,126	12,723	10.7%
Justice, Department of	3,480,974	2,969,770	511,204	17.2%
Labor, Department of	18,479	71,898	(53,419)	-74.3%
Library of Congress	178,039	191,159	(13,120)	-6.9%
National Aeronautics and Space Administration	28,556,584	25,578,214	2,978,370	11.6%
National Endowment for the Arts	146,119	39,850	106,269	266.7%
National Endowment for the Humanities	(102,250)	250,793	(353,043)	-140.8%
National Science Foundation	91,061,942	82,343,703	8,718,239	10.6%
Nuclear Regulatory Commission	280,090	736,739	(456,649)	-62.0%
President, Executive Office of the	81,211	-	81,211	
Social Security Administration	1,878,904	1,606,400	272,504	17.0%
State, Department of	954,575	1,214,786	(260,211)	-21.4%
Transportation, Department of				
Federal Highway Administration	515,737	2,977,438	(2,461,701)	-82.7%
National Highway Traffic Safety Administration	3,393,126	2,566,934	826,192	32.2%
Other	2,428,960	3,119,870	(690,909)	-22.1%
United States Agency for International Development	549,787	677,313	(127,526)	-18.8%
United States Postal Service	-	(3,490)	3,490	-100.0%
Veterans Affairs, Department of	619,130	724,091	(104,962)	-14.5%
Subtotal Federal	<u>887,369,565</u>	<u>888,823,441</u>	<u>(1,453,876)</u>	<u>-0.2%</u>
Non-Federal:				

Foreign Corporations	32,552,911	33,795,500	(1,242,589)	-3.7%
Foreign Foundations	669,031	460,793	208,238	45.2%
Foreign National Government	1,311,264	2,536,549	(1,225,285)	-48.3%
Foreign Other (Univ/Gifts)	2,915,905	3,868,395	(952,490)	-24.6%
Foreign Public Charities	121,818	72,175	49,644	68.8%
Foreign Trade/Profes Assn	5,684	10,428	(4,745)	-45.5%
International Organizations	365,523	372,639	(7,116)	-1.9%
Local Authorities in Mich.	325,827	84,823	241,004	284.1%
US Corporations	66,622,678	68,595,761	(1,973,083)	-2.9%
US Foundations	34,013,106	34,369,711	(356,605)	-1.0%
US Other (Incl Univ + Gifts)	16,498,738	12,815,258	3,683,480	28.7%
US Public Charities (+ Hosps)	22,966,217	18,626,601	4,339,616	23.3%
US State of Michigan	1,398,399	2,788,276	(1,389,877)	-49.8%
US Trade/Professional Assns	4,882,667	6,031,472	(1,148,805)	-19.0%
Subtotal Non-Federal	<u>184,649,767</u>	<u>184,428,379</u>	<u>221,387</u>	<u>0.1%</u>
Subtotal Sponsored Research	<u>1,072,019,332</u>	<u>1,073,251,820</u>	<u>(1,232,489)</u>	<u>-0.1%</u>
Total Volume of Research Expenditures	<u>\$ 1,620,947,533</u>	<u>\$ 1,622,428,519</u>	<u>\$ (1,480,985)</u>	<u>-0.1%</u>