

Volume of Research Expenditures by Major University Units

UNIT	FY 2008 *	FY 2009 **	FY 2010	Average Percent Change	2008-09 Change	2009-10 Change
Architecture & Urban Planning, Taubman	984,315	1,371,319	833,342	.0%	39.3%	-39.2%
Art and Design	114,360	131,090	137,759	9.9%	14.6%	5.1%
Business, Ross School of	9,257,619	9,324,220	7,767,901	-8.0%	.7%	-16.7%
Dentistry	13,782,797	16,207,652	19,710,470	19.6%	17.6%	21.6%
Education	13,690,962	12,820,924	10,418,751	-12.5%	-6.4%	-18.7%
Engineering	135,130,998	160,152,222	180,098,936	15.5%	18.5%	12.5%
Graduate School, Rackham	4,199,857	5,099,480	5,967,005	19.2%	21.4%	17.0%
Information	5,082,297	4,171,725	3,845,026	-12.9%	-17.9%	-7.8%
Kinesiology	2,834,605	3,455,873	4,304,343	23.2%	21.9%	24.6%
Law	1,711,943	4,533,395	3,429,652	70.2%	164.8%	-24.3%
Literature Science, and the Arts	80,593,256	85,365,727	111,307,842	18.2%	5.9%	30.4%
Medical School	357,895,525	445,782,418	498,423,751	18.2%	24.6%	11.8%
Music	337,631	321,465	322,199	-2.3%	-4.8%	0.2%
Natural Resources and the Environment	11,368,277	12,831,821	13,422,397	8.7%	12.9%	4.6%
Nursing	4,935,855	4,851,284	4,877,672	-.6%	-1.7%	0.5%
Pharmacy	7,057,202	7,265,991	8,141,865	7.5%	3.0%	12.1%
Public Health	49,877,629	54,035,097	61,197,153	10.8%	8.3%	13.3%
Public Policy, G Ford School of	2,581,012	2,449,488	2,743,505	3.5%	-5.1%	12.0%
Social Work	4,888,789	4,485,564	5,356,536	5.6%	-8.2%	19.4%
Institute of Social Research	90,452,939	97,370,651	100,371,693	5.4%	7.6%	3.1%
OVRP Units	33,730,781	35,353,145	31,450,963	-3.1%	4.8%	-11.0%
Other Units	19,220,127	26,698,354	36,030,471	36.9%	38.9%	35.0%
UM Dearborn	6,456,840	6,289,130	6,212,081	-1.9%	-2.6%	-1.2%
UM Flint	646,534	551,901	579,255	-4.8%	-14.6%	5.0%
University Administration	1,517,500	826,530	745,543	-27.7%	-45.5%	-9.8%
Unassignable Services *	70,654,692	14,819,448	21,797,875	N/A	N/A	N/A
Grand Total	929,004,342	1,016,565,913	1,139,493,986	10.8%	9.4%	12.1%

* Beginning in FY 2008, the University implemented Governmental Accounting Standards Board Statement No. 45 "Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions". This Standard requires accrual of postemployment benefits such as healthcare, dental, etc. As a result, the University's Internally Funded Research increased by \$14,764,106 in FY 2008 as a result of this accounting change. Previous fiscal years do not reflect this new accounting standard.

** Beginning in FY 2009, the University began including Medical School's Faculty Group Practice departmental research activity that operates in the Auxiliary Fund. The inclusion of this activity increased research expenditures by \$44,205,667 for FY 2009 and \$53,250,834 in FY 2008

**Volume of Research Expenditures by Major University Units
by Percent of Total**

UNIT	FY 2008 *	FY 2009 **	FY 2010
Architecture & Urban Planning, Taubman	0.1%	0.1%	0.1%
Art and Design	0.0%	0.0%	0.0%
Business, Ross School of	1.0%	0.9%	0.7%
Dentistry	1.5%	1.6%	1.7%
Education	1.5%	1.3%	0.9%
Engineering	14.5%	15.8%	15.8%
Graduate School, Rackham	0.5%	0.5%	0.5%
Information	0.5%	0.4%	0.3%
Kinesiology	0.3%	0.3%	0.4%
Law	0.2%	0.4%	0.3%
Literature Science, and the Arts	8.7%	8.4%	9.8%
Medical School	38.5%	43.9%	43.7%
Music	0.0%	0.0%	0.0%
Natural Resources and the Environment	1.2%	1.3%	1.2%
Nursing	0.5%	0.5%	0.4%
Pharmacy	0.8%	0.7%	0.7%
Public Health	5.4%	5.3%	5.4%
Public Policy, G Ford School of	0.3%	0.2%	0.2%
Social Work	0.5%	0.4%	0.5%
Institute of Social Research	9.7%	9.6%	8.8%
OVPR Units	3.6%	3.5%	2.8%
Other Units	2.1%	2.6%	3.2%
UM Dearborn	0.7%	0.6%	0.5%
UM Flint	0.1%	0.1%	0.1%
University Administration	0.2%	0.1%	0.1%
Unassignable Services *	7.6%	1.5%	1.9%
Grand Total	100.0%	100.0%	100.0%

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